

APPENDIX E

Area Based Grants

Authority: TOW ER HAMLETS	Tower Hamlets			
Area Based Grant:	Year			
	2007/08	2008/09	2009/10	2010/11
14-19 Flexible Funding Pot	0.064	0.067	0.069	0.071
Adult Social Care Workforce	1.218	0.791	0.804	0.817
Care Matters White Paper	0.040	0.308	0.489	0.599
Carers	1.529	1.640	1.747	1.854
Child and Adolescent Mental Health Services	1.471	1.249	1.334	1.423
Child Death Review Processes	0.000	0.097	0.101	0.107
Children's Fund	1.395	1.395	1.395	1.395
Children's Social Care Workforce	0.171	0.245	0.248	0.252
Choice Advisers	0.059	0.073	0.073	0.073
Cohesion	0.000	0.049	0.091	0.140
Connexions	2.629	2.717	2.851	3.134
Education Health Partnerships	0.111	0.111	0.111	0.111
Extended Rights to Free Transport	0.000	0.001	0.002	0.004
Extended Schools Start Up Costs	0.362	0.495	1.368	0.563
Learning and Disability Development	0.000	0.342	0.345	0.348
Local Involvement Networks	0.000	0.208	0.208	0.208
Mental Capacity	0.097	0.152	0.190	0.181
Mental Health	1.161	1.090	1.159	1.228
Positive Activities for Young People	0.640	0.764	1.223	1.551
Preserved Rights	1.058	0.997	0.954	0.914
Primary National Strategy - Central...	0.152	0.142	0.142	0.142
School Development Grant (LA Element)	17.653	1.603	1.603	1.603
School Improvement Partners	0.063	0.099	0.099	0.099
School Intervention Grant	0.062	0.062	0.062	0.062
School Travel Advisers	0.027	0.027	0.027	0.027
Secondary National Strategy - Behaviour...	0.068	0.068	0.068	0.068
Secondary National Strategy - Central...	0.182	0.179	0.179	0.179
Stronger Safer Communities		1.164	0.854	0.338
Supporting People *	15.385	15.385	15.385	15.385
Supporting People Administration	0.285	0.271	0.249	0.214
Sustainable Travel General Duty	0.018	0.018	0.018	0.018
Teenage Pregnancy	0.178	0.178	0.178	0.178
Working Neighbourhood Fund	14.540	10.294		
Youth Taskforce	0.000	0.000	0.000	0.000
Preventing Violent Extremism		0.365	0.450	0.534
Young Persons' Substance Misuse Grant		0.288	0.288	0.288
City Pathfinder		0.000	0.000	0.000
Total (£m)	60.619	42.932	34.364	34.107

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Less: Working Neighbourhood Fund **	10.294	TBA	TBA
Grant subject to zero-basing exercise *	32.638	34.364	34.107

- * Supporting People Grant may transfer to ABG with effect from 2009/10 and consequently, it will form part of the zero basing exercise.
- ** Working Neighbourhoods Fund will be subject to separate commissioning arrangements, subject of a separate report to Cabinet